

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Cumberland County

State: PA

PJ's Total HOME Allocation Received: \$2,305,322

PJ's Size Grouping*: C

PJ Since (FY): 2005

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>29</div>				
% of Funds Committed	<div>98.57</div> %	<div>94.92</div> %	<div>7</div>	<div>93.41</div> %	<div>90</div>	<div>93</div>	
% of Funds Disbursed	<div>90.09</div> %	<div>89.08</div> %	<div>14</div>	<div>84.68</div> %	<div>68</div>	<div>73</div>	
Leveraging Ratio for Rental Activities	<div>3.06</div>	<div>4.76</div>	<div>21</div>	<div>4.72</div>	<div>43</div>	<div>36</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>68.94</div> %	<div>93.07</div> %	<div>28</div>	<div>80.76</div> %	<div>15</div>	<div>15</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>34.60</div> %	<div>72.06</div> %	<div>29</div>	<div>68.18</div> %	<div>10</div>	<div>9</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>100.00</div> %	<div>82.28</div> %	<div>1</div>	<div>80.32</div> %	<div>100</div>	<div>100</div>	
% of 0-30% AMI Renters to All Renters***	<div>100.00</div> %	<div>37.40</div> %	<div>1</div>	<div>45.16</div> %	<div>100</div>	<div>100</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>98.52</div> %	<div>1</div>	<div>95.04</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State:	<div>14</div> / <div>29</div>	Nationally:	<div>63</div> <div>65</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$29,007</div>	<div>\$19,533</div>		<div>\$26,037</div>	<div>9</div> Units	<div>14.50</div> %	
Homebuyer Unit	<div>\$13,713</div>	<div>\$15,828</div>		<div>\$14,755</div>	<div>25</div> Units	<div>40.30</div> %	
Homeowner-Rehab Unit	<div>\$12,903</div>	<div>\$15,982</div>		<div>\$20,487</div>	<div>28</div> Units	<div>45.20</div> %	
TBRA Unit	<div>\$0</div>	<div>\$5,858</div>		<div>\$3,225</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cumberland County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$117,896	\$121,745	\$13,912
State:*	\$96,889	\$38,326	\$16,102
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	88.9	96.0	96.4	0.0
Black/African American:	0.0	0.0	0.0	0.0
Asian:	0.0	0.0	3.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	11.1	4.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	55.6	16.0	50.0	0.0
2 Persons:	33.3	40.0	28.6	0.0
3 Persons:	11.1	24.0	10.7	0.0
4 Persons:	0.0	4.0	3.6	0.0
5 Persons:	0.0	4.0	7.1	0.0
6 Persons:	0.0	12.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.3	16.0	14.3	0.0
Elderly:	22.2	0.0	64.3	0.0
Related/Single Parent:	22.2	48.0	3.6	0.0
Related/Two Parent:	0.0	20.0	10.7	0.0
Other:	22.2	16.0	7.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cumberland County

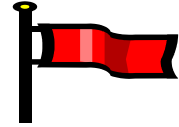
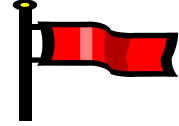
State: PA

Group Rank: 63
(Percentile)

State Rank: 14 / 29 PJs

Overall Rank: 65
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	68.94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	34.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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